

Guidelines for Implementation of Goat Scheme under the National Mission for Protein Supplements (NMPS) in States

The two major sets of activities proposed are:

- (a) Intensive goat production system; and (b) to support conventional goat production with capacity building in the community.

2. Details of these two sets of activities are given below.

(a) Promoting intensive goat production

- i. Farmers already having at least ten or more goats for a year or more will be eligible for assistance
- ii. Unit size up to 95 females plus 5 male goats will be supported. Beneficiaries with poorer resources will be provided half the admissible unit size.
- iii. Units will be supported with provision of metal feeders, silage pit, health cover packages, vitamin/ mineral supplementation, etc.
- iv. Indicative cost of a goat unit (95 females and 5 male animals) is given below :

Sl. No.	Component	Cost
1	Cost of 3 month old female goat @ 1200 / - X 95	1,14,000
2	Cost of 5 months old male goat @ 1800/ X 5	9,000
3	Construction of shed with local material(600 sq ft @50/-)	20,000
4	Medicine & vaccine @70/- per animal	7,000/-
5	Feed for 2 months @ 250gm per day per goat @ 10/- per kg	15000/-
6	Metal feeder @ 1800 for 20 goats X 5	9000/-
7	One silage pit@50,000/-	50,000/-
8	Insurance cost of animals	2460/-
	Total	2,36,460

- v. Under the scheme, 100% subsidy is provided, amount of subsidy for one unit of 100 animals will be about Rs.2.36 lakh. With an investment of Rs 39.00 crore it will be possible to establish total 1654 units of 100 animals each in 21 states

(b) Improving productivity of goats under conventional small holder / pastoral system

- Clusters having flock of 2,000 goats will be identified in a radius of 10 KM areas , owners'/ goat rearers' names registered and veterinary health care to be provided to the goats of registered beneficiaries.
- Rural unemployed youth will be trained and enrolled by state Animal Husbandry Department as Goat Scouts on contract basis. He will be responsible for identification of goat clusters,

names registered & for liaison with District/ Sub-Divisional /Local AH Department's of the state for implementation of the scheme in identified areas.

- Provision of mass deworming, vaccination and area specific mineral mixture.
- Fattening with concentrate feed at the rate 250 gram per day for 60 days pre/ slaughter.
- 100% subsidy towards the cost of supporting the clusters

Cost of supporting a cluster

Sl.No.	Component	Cost
1	Cost of concentrate mixture @ Rs 10 per kg for 2000 goats @250 gm per goat for 60 days	Rs 3,00,000/-
2	Medicine & vaccine @ Rs 70 per goat and followers	Rs 1,40,000/-
3	Training cost of Scout	Rs 3000/-
4	Scout's remuneration @ Rs 3000/- for 18 months	Rs 54,000/-
	Total cost per cluster	4,97,000 Say Rs. 5.00 lakh
	Total cost (21 states and 20 cluster per state) (5 X 23 X 21 = 2100)	Rs. 21.00 crore

States / area of implementation

The states of Andhra Pradesh, Assam Bihar, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Meghalaya, Mizoram, Orissa, Rajasthan, Tamil Nadu, Tripura, Uttar Pradesh and West Bengal account for more than 95% of the goat population in the country. This is also indicative of popularity of goats in these states and possibility of better results with appropriate breeding management and health strategies. The mission will be implemented in these states. Beneficiaries will be selected from SC / ST communities and BPL families in the rural areas.

The Department of Animal Husbandry / Veterinary of the respective States will be the nodal agency for implementation. The project will be implemented under the RKVY in accordance with existing guidelines. State Govt. is also advised to build up synergy through partnership with research institutions as well as existing developmental schemes. Panchayati Raj Institutions should also be involved in implementation to ensure a greater degree of effectiveness.

In addition, States will be required to bear full cost of staff salary including any increase, maintenance of vehicle, office contingencies and acquisition of land etc. wherever necessary.

All components under Scheme will be provided assistance in form of subsidy for identified activities to the beneficiary and funds will be channelised to these entities through State Government.

Subsidy on the approved items will be provided through out lays earmarked under the scheme, balance amount towards costs of projects for these Items may be obtained as loans made available to beneficiary through other sources.

Planning and Approval:

The NMPS will be implemented as a sub-scheme of Rashtriya Krishi Vikas Yojana (RKVY). The programme will be operationalised through a three-tier planning-implementation-reviewing structure. The planning process will follow a decentralized approach. Panchayati Raj Institutions or similar Local Govt. Institutions/line departments will select the beneficiaries and identify appropriate interventions in the villages/clusters in consultation with SAU's, ATMA, Watershed Committee (WC) and other similar agencies. The respective work plans for the year will be compiled by the District Animal Husbandry Officer / Dy. Director (Animal Husbandry) for inclusion in the District Agriculture Plan (DAP). The DAP's will be appraised at the State Level for inclusion in the consolidated State Agriculture Plan (SAP). Respective SAU's will submit their project proposals directly to the State Dept. of Agriculture for inclusion in the SAP. The SAP will be finalized and consolidated in consultation with Dept. of Animal Husbandry. The consolidated SAP will be considered and approved by State Level Sanctioning Committee (SLSC) of RKVY as per standard procedures.

Implementation:

At the National Level, Dept. of Agriculture & Cooperation, Ministry of Agriculture will oversee the activities of the programme and accord approval to the State's Proposal in consultation with the Department of Animal Husbandry, Dairying & Fisheries, Ministry of Agriculture. The Dept. of Agriculture will be the nodal agency at the State Level to implement the programme in collaboration with the State Department of Animal Husbandry. The State Governments will further nominate, select or create suitable agencies for implementing the programme at the district level. Such agencies could be line departments, Zilla Panchayats, Agriculture Technology Management Agency (ATMA), Watershed Committee (WC), Self Help Groups, NGO's etc. The programme will be implemented in a 'Project Mode'.

Reporting and Periodic Review:

At the field or village level, the Panchayats will be involved in overseeing the process of implementation. At the district level, reporting and reviewing will be undertaken by Dy. Director (Agriculture) supported by other line departments and respective Zilla Panchayati Raj Institutions. At the State level, the activities of the programme will be reviewed by Dept. of Agriculture under the chairmanship of the Secretary (Agriculture)/Agricultural Production Commissioner (APC). The State Department of Agriculture will ensure the submission of QPR which should reach the Department of Agriculture & Cooperation, Ministry of Agriculture within 20 days of completion of the quarter. Similarly, the detailed Annual Progress Report (APR) should be sent within two months after the end of the year.

At the National level, bi-annual review of the activities of the programme will be undertaken. A combination of periodic desk review, field visits etc. will be adopted for monitoring the efficacy of the programme with the involvement of ICAR, CIRG Makhdoom etc. and taking recourse to course correction measures, if any.

Quarterly/Annual progress reports indicating physical and financial achievements shall be furnished periodically in prescribed proforma. Details of beneficiaries and area covered under the scheme must be placed on the department web site, and it should be mentioned in the progress report.

Accounts of the implementing agency shall be subject to audit by Chartered Accountants appointed by Government and/or by such other officers of Government of India/State Governments as required under rules and a report in this regard should be intimated to this Department.

Goat Development

Earmarked fund: Rs.60.00 crore (2012-13)

S.No.	State	Amount (Rs. in crores)	Physical Targets	
			Establishment of Goat Breeding Units	Clusters
1.	Andhra Pradesh	4.00	127	20
2.	Assam	2.50	64	20
3.	Bihar	4.50	148	20
4.	Chhattisgarh	2.50	64	20
5.	Gujarat	2.50	64	20
6.	Haryana	1.00	0	20
7.	Himachal Pradesh	1.00	0	20
8.	Jammu & Kashmir	2.50	64	20
9.	Jharkhand	2.50	64	20
10.	Karnataka	2.50	64	20
11.	Kerala	1.00	0	20
12.	Madhya Pradesh	4.00	127	20
13.	Maharashtra	4.50	148	20
14.	Meghalaya	1.00	0	20
15.	Mizoram	2.50	64	20
16.	Orissa	2.50	64	20
17.	Rajasthan	4.50	148	20
18.	Tamil Nadu	4.50	148	20
19.	Tripura	1.00	0	20
20.	Uttar Pradesh	4.50	148	20
21.	West Bengal	4.50	148	20
	Total	60.00	1654	420

Additional Para as approved by Hon'ble Union Agriculture Minister:

'Notwithstanding the guidelines for implementation of NMPS during 2012-13, the State Governments may take up any innovative project suitable for local conditions, to effectively demonstrate the improved technology and practice for improving productivity and production in the sector. However, at least 15 days prior to consideration of such projects by the State Level Sanctioning Committee (SLSC), a copy of such innovative projects may be sent to the Department of Animal Husbandry, Dairying and Fisheries for comments, which may be placed before SLSC along with the projects for consideration'.